 Record Sheet 1

Part 1

Fill in the names of the leads you hire and put their salary in the Salary column.

The three salaries plus any underspend should add up to £130,000.

|  |  |  |
| --- | --- | --- |
| Position | Who Gets the Job | Salary |
| **Lead Designer** |  |  |
| **Lead Programmer** |  |  |
| **Lead Artist** |  |  |
|  | Unspent |  |
|  | Total | £130,000 |

Part 2

Put the number of each type of staff you hire in the How Many you Hire column. The Special row is only available if you’re told in Part 2 it’s available.

The Total Salary for each row is its Salary for Each multiplied by its How Many you Hire.

The Grand total is the sum of the rest of the Total Salary column.

No, you don’t get to subtract your unspent budget from Part 1…

|  |  |  |  |
| --- | --- | --- | --- |
| Additional Staff | Salary for Each | How Many you Hire | Total Salary |
| **Designers** | £20,000 |  |  |
| **Special (Jan Baran only)** | £15,000 |  |  |
| **Programmers** | £30,000 |  |  |
| **Artists** | £25,000 |  |  |
| Assistant Producer  (1 maximum) | £30,000 |  |  |
|  |  | Grand Total |  |

Amount Paid will be £0 for two rows and the amount in the Cost column for the other row.

|  |  |  |
| --- | --- | --- |
| QA Option (choose one) | Cost | Amount Paid |
| Outsource All | £50,000 |  |
| Lead plus 1 Technician | £40,000 |  |
| Lead plus 2 Technicians | £55,000 |  |

Amount Paid will be £0 for two rows and the amount in the Cost column for the other row.

|  |  |  |
| --- | --- | --- |
| Audio Option (choose one) | Cost | Amount Paid |
| Outsource All | £40,000 |  |
| Sound Engineer,  Outsource Music | £45,000 |  |
| Sound Engineer plus  Musician | £50,000 |  |

The amounts in the second column come from the three other tables in Part 2.

These three numbers plus any underspend should add up to £800,000.

|  |  |
| --- | --- |
| What You’re Spending On | How Much You’re Spending |
| Grand Total for Additional Staff |  |
| QA Option Amount Paid |  |
| Audio Option Amount Paid |  |
| Unspent |  |
| Total Budget | £800,000 |

Part 3

Write up to five moderately-specific risks here.

If you can’t think of five, put lines through the others (so you can’t cheat later).

|  |  |
| --- | --- |
| Risk | Description |
| 1 |  |
| 2 |  |
| 3 |  |
| 4 |  |
| 5 |  |